

SUMMARY

INFORMATION & ARCHIVES

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw- forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	561.272	3	24.270	50.730	75.000	5	0.000	287.000	287.000	8	24.270	337.730	362.000	0.000	362.000	99.636	99.636
Total Information & Archives		561.272	3	24.270	50.730	75.000	5	0.000	287.000	287.000	8	24.270	337.730	362.000	0.000	362.000	99.636	99.636

PROVINCIAL
INFORMATION & ARCHIVES

(Rs. in Million)																		
Gen. Sr No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information & Archives (On-Going Schemes)																		
2161	Expansion of Conservation Labs.	Karachi	Approved 18.01.2012	6/30/2014	55.948	0.000	20.000	0.000	20.000	35.948	0.000	18.330	18.330	0.000	36	69	8.809	8.809
2162	Improvement of District Record Rooms	Karachi, Thur	Approved 28.01.2012	6/30/2014	94.240	0.000	20.000	0.000	20.000	74.240	20.000	20.792	40.792	0.000	21	65	16.724	16.724
2163	Emergency Preparedness	Karachi	Approved 18.01.2012	6/30/2014	39.094	0.000	20.000	0.000	20.000	19.094	4.270	11.608	15.878	0.000	51	92	1.608	1.608
Total Information Arch. (On-Going)					189.282	0.000	60.000	0.000	60.000	129.282	24.270	50.730	75.000	0.000			27.141	27.141
Information & Archives (New Schemes)																		
2164	Establishment of Photo Archives	Karachi	Un-Approved	6/30/2015	55.00	0.000	0.000	0.000	0.000	55.000	0.000	10.000	10.000	0.000	0	18	22.500	22.500
2165	Establishment of Oral Archives	Karachi	Un-Approved	6/30/2015	60.00	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
2166	Establishment of Digital Archives	Karachi	Un-Approved	6/30/2015	60.00	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
2167	Upgradation of Media Monitoring Centre in to Rapid Respose Centre	Karachi	Un-Approved	6/30/2013	60.00	0.000	0.000	0.000	0.000	60.000	0.000	60.000	60.000	0.000	0	100	0.000	0.000
2168	Facilitating working Environment & supply of Computer Hardware, Software, Printers Scanners & Networking of Information Department and Archives, Government of Sindh	Karachi	Un-Approved	6/30/2013	196.99	0.000	0.000	0.000	0.000	196.990	0.000	197.000	197.000	0.000	0	100	-0.005	-0.005
Total Information & Arch: (New)					431.990	0.000	0.000	0.000	0.000	431.990	0.000	287.000	287.000	0.000			72.495	72.495
Total Information & Archives					621.272	0.000	60.000	0.000	60.000	561.272	24.270	337.730	362.000	0.000			99.636	99.636